

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2009</u>
DN #605	11758	1372	11.67%	10386	116,680.00	13,261.82	11.37%	103,418.18
BI #606	18569	1524.75	8.21%	17044.25	207,474.00	16,695.18	8.05%	190,778.82
BE #607	8959	897.5	10.02%	8061.5	92,810.00	9,321.01	10.04%	83,488.99
CH #608	4671	466	9.98%	4205	47,826.00	4,646.31	9.72%	43,179.69
DC #609	7362	972	13.20%	6390	73,182.00	9,443.29	12.90%	63,738.71
ED #610	24271	2836.75	11.69%	21434.25	247,824.00	28,890.87	11.66%	218,933.13
MC #611	18550	2047	11.04%	16503	187,587.00	20,121.77	10.73%	167,465.23
RE #612	5174	816	15.77%	4358	52,516.00	7,991.19	15.22%	44,524.81
SO #613	18727	1610.25	8.60%	17116.75	194,115.00	15,171.04	7.82%	178,943.96
VI #614	13146	1546.75	11.77%	11599.25	124,933.00	14,236.13	11.40%	110,696.87
WA #615	12596	1226.5	9.74%	11369.5	123,199.00	11,836.07	9.61%	111,362.93
CT #631	6840	918.25	13.42%	5921.75	68,832.00	8,880.54	12.90%	59,951.46
<u>EXTENSION LIBRARIES</u>								
NP #632	632	63	9.97%	569	6,446.00	551.88	8.56%	5,894.12
WR #633	524	60	11.45%	464	4,737.00	525.60	11.10%	4,211.40
HR #634	1047	104	9.93%	943	9,322.00	911.04	9.77%	8,410.96
LU #644	1044	170	16.28%	874	9,155.00	2,081.48	22.74%	7,073.52
SUBTOTAL	153870	16630.75		<u>137239.25</u>	<u>1,566,638.00</u>	<u>164,565.22</u>		<u>1,402,072.78</u>
PSA #601	2880	342	11.88%	2538	46,301.00	5,027.66	10.86%	41,273.34
PSO #602	1557	1469.25	94.36%	87.75	48,239.00	21,587.56	44.75%	26,651.44
MSL #016	1560	151.5	9.71%	1408.5	17,314.00	1,621.05	9.36%	15,692.95
CAT #118	3210	287	8.94%	2923	36,079.00	3,165.61	8.77%	32,913.39
ILL #604	1040	95.5	9.18%	944.5	11,479.00	1,053.36	9.18%	10,425.64
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	70	3.93%	1710	36,099.00	1,448.30	4.01%	34,650.70
BE CUSTODIAN	1040	120	11.54%	920	12,876.00	1,775.30	13.79%	11,100.70
TOTAL	169017	19166	11.34%	<u>149851</u>	<u>1,793,262.00</u>	<u>200,244.06</u>	11.17%	<u>1,593,017.94</u>

Percentage of Months Included:
0.08%

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2009</u>
DN #605	11758	2244.25	19.09%	9513.75	116,680.00	21,639.20	18.55%	95,040.80
BI #606	18569	2528.75	13.62%	16040.25	207,474.00	27,675.99	13.34%	179,798.01
BE #607	8959	1592.5	17.78%	7366.5	92,810.00	16,385.92	17.66%	76,424.08
CH #608	4671	811.5	17.37%	3859.5	47,826.00	8,062.74	16.86%	39,763.26
DC #609	7362	1466.5	19.92%	5895.5	73,182.00	14,111.27	19.28%	59,070.73
ED #610	24271	4815.5	19.84%	19455.5	247,824.00	48,799.05	19.69%	199,024.95
MC #611	18550	3433.25	18.51%	15116.75	187,587.00	33,876.71	18.06%	153,710.29
RE #612	5174	1460.5	28.23%	3713.5	52,516.00	14,225.85	27.09%	38,290.15
SO #613	18727	2693.25	14.38%	16033.75	194,115.00	25,409.61	13.09%	168,705.39
VI #614	13146	2735.75	20.81%	10410.25	124,933.00	25,084.27	20.08%	99,848.73
WA #615	12596	2035.75	16.16%	10560.25	123,199.00	19,655.31	15.95%	103,543.69
CT #631	6840	1489.25	21.77%	5350.75	68,832.00	14,383.33	20.90%	54,448.67
<u>EXTENSION LIBRARIES</u>								
NP #632	632	103	16.30%	529	6,446.00	902.28	14.00%	5,543.72
WR #633	524	100	19.08%	424	4,737.00	876.00	18.49%	3,861.00
HR #634	1047	171.5	16.38%	875.5	9,322.00	1,497.14	16.06%	7,824.86
LU #644	1044	259.5	24.86%	784.5	9,155.00	3,157.35	34.49%	5,997.65
SUBTOTAL	153870	27940.75		<u>125929.25</u>	<u>1,566,638.00</u>	<u>275,742.02</u>		<u>1,290,895.98</u>
PSA #601	2880	596.25	20.70%	2283.75	46,301.00	8,727.56	18.85%	37,573.44
PSO #602	1557	1517.25	97.45%	39.75	48,239.00	22,067.56	45.75%	26,171.44
MSL #016	1560	271.5	17.40%	1288.5	17,314.00	2,905.05	16.78%	14,408.95
CAT #118	3210	485	15.11%	2725	36,079.00	5,349.55	14.83%	30,729.45
ILL #604	1040	220.5	21.20%	819.5	11,479.00	2,432.11	21.19%	9,046.89
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	115	6.46%	1665	36,099.00	2,379.35	6.59%	33,719.65
BE CUSTODIAN	1040	200	19.23%	840	12,876.00	2,765.70	21.48%	10,110.30
TOTAL	169017	31346.25	18.55%	<u><u>137670.75</u></u>	<u><u>1,793,262.00</u></u>	<u><u>322,368.90</u></u>	17.98%	<u><u>1,470,893.10</u></u>

Percentage of Months Included:
0.17%

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2009</u>
DN #605	11758	3073.5	26.14%	8684.5	116,680.00	29,669.34	25.43%	87,010.66
BI #606	18569	3517	18.94%	15052	207,474.00	38,523.34	18.57%	168,950.66
BE #607	8959	2279.5	25.44%	6679.5	92,810.00	23,401.64	25.21%	69,408.36
CH #608	4671	1136.5	24.33%	3534.5	47,826.00	11,304.99	23.64%	36,521.01
DC #609	7362	1938	26.32%	5424	73,182.00	18,544.93	25.34%	54,637.07
ED #610	24271	6760.25	27.85%	17510.75	247,824.00	68,478.10	27.63%	179,345.90
MC #611	18550	4766.25	25.69%	13783.75	187,587.00	47,095.34	25.11%	140,491.66
RE #612	5174	1980.5	38.28%	3193.5	52,516.00	19,298.82	36.75%	33,217.18
SO #613	18727	3811.25	20.35%	14915.75	194,115.00	35,914.58	18.50%	158,200.42
VI #614	13146	3826	29.10%	9320	124,933.00	35,021.12	28.03%	89,911.88
WA #615	12596	2906.5	23.07%	9689.5	123,199.00	27,987.69	22.72%	95,211.31
CT #631	6840	1989.25	29.08%	4850.75	68,832.00	19,330.96	28.08%	49,501.04
<u>EXTENSION LIBRARIES</u>								
NP #632	632	143	22.63%	489	6,446.00	1,252.68	19.43%	5,193.32
WR #633	524	140	26.72%	384	4,737.00	1,226.40	25.89%	3,510.60
HR #634	1047	245	23.40%	802	9,322.00	2,130.60	22.86%	7,191.40
LU #644	1044	362.5	34.72%	681.5	9,155.00	4,444.69	48.55%	4,710.31
SUBTOTAL	153870	38875		<u>114995</u>	<u>1,566,638.00</u>	<u>383,625.22</u>		<u>1,183,012.78</u>
PSA #601	2880	850.25	29.52%	2029.75	46,301.00	12,605.38	27.22%	33,695.62
PSO #602	1557	1537.5	98.75%	19.5	48,239.00	22,535.52	46.72%	25,703.48
MSL #016	1560	391.5	25.10%	1168.5	17,314.00	4,189.05	24.19%	13,124.95
CAT #118	3210	683	21.28%	2527	36,079.00	7,533.49	20.88%	28,545.51
ILL #604	1040	280.75	27.00%	759.25	11,479.00	3,096.66	26.98%	8,382.34
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	158	8.88%	1622	36,099.00	3,269.02	9.06%	32,829.98
BE CUSTODIAN	1040	280	26.92%	760	12,876.00	3,756.10	29.17%	9,119.90
TOTAL	169017	43056	25.47%	<u><u>125961</u></u>	<u><u>1,793,262.00</u></u>	<u><u>440,610.44</u></u>	24.57%	<u><u>1,352,651.56</u></u>

Percentage of Months Included:
25.00%

**WAGES AND HOURS REPORT
FY 2009-2010**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 10/31/2009	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 10/31/2009
DN #605	11758	3998	34.00%	7760	116,680.00	38,692.95	33.16%	77,987.05
BI #606	18569	4449.75	23.96%	14119.25	207,474.00	48,658.66	23.45%	158,815.34
BE #607	8959	3018.25	33.69%	5940.75	92,810.00	31,181.17	33.60%	61,628.83
CH #608	4671	1448	31.00%	3223	47,826.00	14,427.12	30.17%	33,398.88
DC #609	7362	2430	33.01%	4932	73,182.00	23,167.59	31.66%	50,014.41
ED #610	24271	8695.5	35.83%	15575.5	247,824.00	88,046.36	35.53%	159,777.64
MC #611	18550	6137	33.08%	12413	187,587.00	60,760.68	32.39%	126,826.32
RE #612	5174	2463	47.60%	2711	52,516.00	24,055.85	45.81%	28,460.15
SO #613	18727	4989.75	26.64%	13737.25	194,115.00	46,964.40	24.19%	147,150.60
VI #614	13146	4922.5	37.44%	8223.5	124,933.00	44,901.56	35.94%	80,031.44
WA #615	12596	3785.25	30.05%	8810.75	123,199.00	36,389.79	29.54%	86,809.21
CT #631	6840	2584.25	37.78%	4255.75	68,832.00	25,099.80	36.47%	43,732.20
EXTENSION LIBRARIES								
NP #632	632	191	30.22%	441	6,446.00	1,673.16	25.96%	4,772.84
WR #633	524	180	34.35%	344	4,737.00	1,576.80	33.29%	3,160.20
HR #634	1047	323	30.85%	724	9,322.00	2,803.48	30.07%	6,518.52
LU #644	1044	471	45.11%	573	9,155.00	5,813.10	63.50%	3,341.90
SUBTOTAL	153870	50086.25		103783.75	1,566,638.00	494,212.47		1,072,425.53
PSA #601	2880	1217.25	42.27%	1662.75	46,301.00	18,330.25	39.59%	27,970.75
PSO #602	1997	* 1585.25	79.38%	411.75	48,239.00	23,938.99	49.63%	24,300.01
MSL #016	1560	507.5	32.53%	1052.5	17,314.00	5,441.25	31.43%	11,872.75
CAT #118	3210	892	27.79%	2318	36,079.00	9,838.76	27.27%	26,240.24
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	284	15.96%	1496	36,099.00	5,969.11	16.54%	30,129.89
BE CUSTODIAN	1040	360	34.62%	680	12,876.00	4,746.50	36.86%	8,129.50
TOTAL	169457	55253	32.61%	114204	1,793,262.00	566,015.19	31.56%	1,227,246.81

Percentage of Months Included:
33.33%

* corrected allocated amount

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 11/30/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 11/30/2009</u>
DN #605	11758	4910.75	41.77%	6847.25	116,680.00	47,582.65	40.78%	69,097.35
BI #606	18569	5468	29.45%	13101	207,474.00	59,820.04	28.83%	147,653.96
BE #607	8959	3647.5	40.71%	5311.5	92,810.00	37,525.46	40.43%	55,284.54
CH #608	4671	1787.25	38.26%	2883.75	47,826.00	17,789.02	37.20%	30,036.98
DC #609	7362	2931	39.81%	4431	73,182.00	27,861.09	38.07%	45,320.91
ED #610	24271	10587	43.62%	13684	247,824.00	107,122.71	43.23%	140,701.29
MC #611	18550	7551.25	40.71%	10998.75	187,587.00	74,895.89	39.93%	112,691.11
RE #612	5174	2964.5	57.30%	2209.5	52,516.00	28,998.10	55.22%	23,517.90
SO #613	18727	6168.5	32.94%	12558.5	194,115.00	58,017.78	29.89%	136,097.22
VI #614	13146	6018.5	45.78%	7127.5	124,933.00	55,297.20	44.26%	69,635.80
WA #615	12596	4622.25	36.70%	7973.75	123,199.00	44,418.16	36.05%	78,780.84
CT #631	6840	3117	45.57%	3723	68,832.00	30,303.55	44.03%	38,528.45
<u>EXTENSION LIBRARIES</u>								
NP #632	632	231	36.55%	401	6,446.00	2,023.56	31.39%	4,422.44
WR #633	524	220	41.98%	304	4,737.00	1,927.20	40.68%	2,809.80
HR #634	1047	403	38.49%	644	9,322.00	3,493.88	37.48%	5,828.12
LU #644	1044	575.5	55.12%	468.5	9,155.00	7,103.83	77.60%	2,051.17
SUBTOTAL	<u>153870</u>	<u>61203</u>		<u>92667</u>	<u>1,566,638.00</u>	<u>604,180.12</u>		<u>962,457.88</u>
PSA #601	2880	1491.25	51.78%	1388.75	46,301.00	22,752.22	49.14%	23,548.78
PSO #602	1997	* 1668.5	83.55%	328.5	48,239.00	26,012.85	53.92%	22,226.15
MSL #016	1560	621.5	39.84%	938.5	17,314.00	6,686.13	38.62%	10,627.87
CAT #118	3210	1092	34.02%	2118	36,079.00	12,044.76	33.38%	24,034.24
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	341	19.16%	1439	36,099.00	7,148.44	19.80%	28,950.56
BE CUSTODIAN	1040	440	42.31%	600	12,876.00	5,736.90	44.55%	7,139.10
TOTAL	<u><u>169457</u></u>	<u><u>67178</u></u>	39.64%	<u><u>102279</u></u>	<u><u>1,793,262.00</u></u>	<u><u>688,099.28</u></u>	38.37%	<u><u>1,105,162.72</u></u>

Percentage of Months Included:
41.67%

* corrected allocated amount

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FY 2009-2010**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 12/31/2009	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 12/31/2009
DN #605	11758	6211.25	52.83%	5546.75	116,680.00	60,313.30	51.69%	56,366.70
BI #606	18569	6931.75	37.33%	11637.25	207,474.00	75,903.38	36.58%	131,570.62
BE #607	8959	4568.25	50.99%	4390.75	92,810.00	46,518.12	50.12%	46,291.88
CH #608	4671	2258.75	48.36%	2412.25	47,826.00	22,516.46	47.08%	25,309.54
DC #609	7362	3624.25	49.23%	3737.75	73,182.00	34,379.95	46.98%	38,802.05
ED #610	24271	13324.25	54.90%	10946.75	247,824.00	134,872.55	54.42%	112,951.45
MC #611	18550	9462.75	51.01%	9087.25	187,587.00	94,052.22	50.14%	93,534.78
RE #612	5174	3662	70.78%	1512	52,516.00	35,887.34	68.34%	16,628.66
SO #613	18727	7850.25	41.92%	10876.75	194,115.00	73,868.21	38.05%	120,246.79
VI #614	13146	7453.25	56.70%	5692.75	124,933.00	68,289.53	54.66%	56,643.47
WA #615	12596	5829	46.28%	6767	123,199.00	56,014.95	45.47%	67,184.05
CT #631	6840	3966.5	57.99%	2873.5	68,832.00	38,573.34	56.04%	30,258.66
EXTENSION LIBRARIES								
NP #632	632	286	45.25%	346	6,446.00	2,505.36	38.87%	3,940.64
WR #633	524	280	53.44%	244	4,737.00	2,452.80	51.78%	2,284.20
HR #634	1047	507	48.42%	540	9,322.00	4,390.88	47.10%	4,931.12
LU #644	1044	758.5	72.65%	285.5	9,155.00	9,476.77	103.51%	(321.77)
SUBTOTAL	153870	76973.75		76896.25	1,566,638.00	760,015.16		806,622.84
PSA #601	2880	1725.75	59.92%	1154.25	46,301.00	26,260.27	56.72%	20,040.73
PSO #602	1997 *	1764.25	88.35%	232.75	48,239.00	28,254.30	58.57%	19,984.70
MSL #016	1560	801.5	51.38%	758.5	17,314.00	8,651.73	49.97%	8,662.27
CAT #118	3210	1388	43.24%	1822	36,079.00	15,309.64	42.43%	20,769.36
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	418	23.48%	1362	36,099.00	8,741.57	24.22%	27,357.43
BE CUSTODIAN	1040	560	53.85%	480	12,876.00	7,222.50	56.09%	5,653.50
TOTAL	169457	83952	49.54%	85505	1,793,262.00	857,993.03	47.85%	935,268.97

Percentage of Months Included:
50.00%

* corrected allocated amount

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FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2010</u>
DN #605	11758	7077.5	60.19%	4680.5	116,680.00	69,069.22	59.20%	47,610.78
BI #606	18569	7904.25	42.57%	10664.75	207,474.00	87,108.55	41.99%	120,365.45
BE #607	8959	5187.25	57.90%	3771.75	92,810.00	52,812.38	56.90%	39,997.62
CH #608	4671	2550.25	54.60%	2120.75	47,826.00	25,594.68	53.52%	22,231.32
DC #609	7362	4133.25	56.14%	3228.75	73,182.00	39,357.68	53.78%	33,824.32
ED #610	24271	15157.75	62.45%	9113.25	247,824.00	154,094.67	62.18%	93,729.33
MC #611	18550	10813.75	58.30%	7736.25	187,587.00	108,076.23	57.61%	79,510.77
RE #612	5174	4096.25	79.17%	1077.75	52,516.00	40,395.20	76.92%	12,120.80
SO #613	18727	8997.5	48.05%	9729.5	194,115.00	85,028.29	43.80%	109,086.71
VI #614	13146	8445.75	64.25%	4700.25	124,933.00	77,665.81	62.17%	47,267.19
WA #615	12596	6600.5	52.40%	5995.5	123,199.00	63,776.40	51.77%	59,422.60
CT #631	6840	4549.5	66.51%	2290.5	68,832.00	44,479.57	64.62%	24,352.43
<u>EXTENSION LIBRARIES</u>								
NP #632	632	326	51.58%	306	6,446.00	2,870.16	44.53%	3,575.84
WR #633	524	320	61.07%	204	4,737.00	2,817.60	59.48%	1,919.40
HR #634	1047	579.5	55.35%	467.5	9,322.00	5,042.00	54.09%	4,280.00
LU #644	1044	876.5	83.96%	167.5	9,155.00	11,065.05	120.86%	(1,910.05)
SUBTOTAL	<u>153870</u>	<u>87615.5</u>		<u>66254.5</u>	<u>1,566,638.00</u>	<u>869,253.49</u>		<u>697,384.51</u>
PSA #601	2880	1797.25	62.40%	1082.75	46,301.00	27,467.04	59.32%	18,833.96
PSO #602	1997 *	1812.75	90.77%	184.25	48,239.00	29,691.51	61.55%	18,547.49
MSL #016	1560	915.5	58.69%	644.5	17,314.00	9,946.77	57.45%	7,367.23
CAT #118	3210	1588	49.47%	1622	36,079.00	17,569.64	48.70%	18,509.36
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	461	25.90%	1319	36,099.00	9,666.93	26.78%	26,432.07
BE CUSTODIAN	1040	640	61.54%	400	12,876.00	8,252.90	64.10%	4,623.10
TOTAL	<u>169457</u>	<u>95150.75</u>	56.15%	<u>74306.25</u>	<u>1,793,262.00</u>	<u>975,386.14</u>	54.39%	<u>817,875.86</u>

Percentage of Months Included:
58.33%

* corrected allocated amount

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 2/28/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 2/28/2010</u>
DN #605	11758	7916.5	67.33%	3841.5	116,680.00	77,717.90	66.61%	38,962.10
BI #606	18569	8975.5	48.34%	9593.5	207,474.00	99,337.44	47.88%	108,136.56
BE #607	8959	5828.75	65.06%	3130.25	92,810.00	59,315.56	63.91%	33,494.44
CH #608	4671	2873.5	61.52%	1797.5	47,826.00	28,947.67	60.53%	18,878.33
DC #609	7362	4658	63.27%	2704	73,182.00	44,461.81	60.76%	28,720.19
ED #610	24271	16907.25	69.66%	7363.75	247,824.00	172,604.63	69.65%	75,219.37
MC #611	18550	12207.5	65.81%	6342.5	187,587.00	122,465.89	65.28%	65,121.11
RE #612	5174	4519.75	87.36%	654.25	52,516.00	44,849.26	85.40%	7,666.74
SO #613	18727	10215.5	54.55%	8511.5	194,115.00	96,902.79	49.92%	97,212.21
VI #614	13146	9365	71.24%	3781	124,933.00	86,491.37	69.23%	38,441.63
WA #615	12596	7460	59.23%	5136	123,199.00	72,290.06	58.68%	50,908.94
CT #631	6840	5126.5	74.95%	1713.5	68,832.00	50,328.05	73.12%	18,503.95
<u>EXTENSION LIBRARIES</u>								
NP #632	632	366	57.91%	266	6,446.00	3,234.96	50.19%	3,211.04
WR #633	524	360	68.70%	164	4,737.00	3,182.40	67.18%	1,554.60
HR #634	1047	656	62.66%	391	9,322.00	5,731.63	61.48%	3,590.37
LU #644	1044	979.5	93.82%	64.5	9,155.00	12,410.40	135.56%	(3,255.40)
SUBTOTAL	153870	98415.25		55454.75	1,566,638.00	980,271.82		586,366.18
PSA #601	2880	1913.5	66.44%	966.5	46,301.00	29,454.61	63.62%	16,846.39
PSO #602	1997 *	1883	94.29%	114	48,239.00	31,380.32	65.05%	16,858.68
MSL #016	1560	1029.5	65.99%	530.5	17,314.00	11,241.81	64.93%	6,072.19
CAT #118	3210	1708	53.21%	1502	36,079.00	18,947.24	52.52%	17,131.76
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	514	28.88%	1266	36,099.00	10,807.49	29.94%	25,291.51
BE CUSTODIAN	1040	720	69.23%	320	12,876.00	9,283.30	72.10%	3,592.70
TOTAL	169457	106504	62.85%	62953	1,793,262.00	1,094,924.45	61.06%	698,337.55

Percentage of Months Included:
66.67%

* corrected allocated amount

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2010</u>
DN #605	11758	8821.75	75.03%	2936.25	116,680.00	86,882.20	74.46%	29,797.80
BI #606	18569	10038.75	54.06%	8530.25	207,474.00	111,393.77	53.69%	96,080.23
BE #607	8959	6467.25	72.19%	2491.75	92,810.00	65,826.80	70.93%	26,983.20
CH #608	4671	3207.5	68.67%	1463.5	47,826.00	32,399.28	67.74%	15,426.72
DC #609	7362	5270.25	71.59%	2091.75	73,182.00	50,375.69	68.84%	22,806.31
ED #610	24271	18663.25	76.90%	5607.75	247,824.00	191,158.69	77.13%	56,665.31
MC #611	18550	13601.5	73.32%	4948.5	187,587.00	136,966.46	73.01%	50,620.54
RE #612	5174	4930.75	95.30%	243.25	52,516.00	49,187.58	93.66%	3,328.42
SO #613	18727	11418.25	60.97%	7308.75	194,115.00	108,655.22	55.97%	85,459.78
VI #614	13146	10311	78.43%	2835	124,933.00	95,499.40	76.44%	29,433.60
WA #615	12596	8379.25	66.52%	4216.75	123,199.00	81,348.18	66.03%	41,850.82
CT #631	6840	5692	83.22%	1148	68,832.00	56,083.57	81.48%	12,748.43
<u>EXTENSION LIBRARIES</u>								
NP #632	632	406	64.24%	226	6,446.00	3,599.76	55.84%	2,846.24
WR #633	524	400	76.34%	124	4,737.00	3,547.20	74.88%	1,189.80
HR #634	1047	720.75	68.84%	326.25	9,322.00	6,319.15	67.79%	3,002.85
LU #644	1044	1109.5	106.27%	-65.5	9,155.00	14,143.69	154.49%	(4,988.69)
SUBTOTAL	153870	109437.75		44432.25	1,566,638.00	1,093,386.64		473,251.36
PSA #601	2880	2062.75	71.62%	817.25	46,301.00	31,878.74	68.85%	14,422.26
PSO #602	1997 *	1953	97.80%	44	48,239.00	33,063.12	68.54%	15,175.88
MSL #016	1560	1149.5	73.69%	410.5	17,314.00	12,605.01	72.80%	4,708.99
CAT #118	3210	1824	56.82%	1386	36,079.00	20,278.92	56.21%	15,800.08
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	565	31.74%	1215	36,099.00	11,905.01	32.98%	24,193.99
BE CUSTODIAN	1040	800	76.92%	240	12,876.00	10,313.70	80.10%	2,562.30
TOTAL	169457	118112.75	69.70%	51344.25	1,793,262.00	1,216,969.00	67.86%	576,293.00

Percentage of Months Included:
75.00%

* corrected allocated amount

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 4/30/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 4/30/2010</u>
DN #605	11758	9732	82.77%	2026	116,680.00	96,102.49	82.36%	20,577.51
BI #606	18569	11085.75	59.70%	7483.25	207,474.00	123,316.36	59.44%	84,157.64
BE #607	8959	7103.25	79.29%	1855.75	92,810.00	72,305.47	77.91%	20,504.53
CH #608	4671	3492.25	74.76%	1178.75	47,826.00	35,431.29	74.08%	12,394.71
DC #609	7362	5739.25	77.96%	1622.75	73,182.00	54,802.36	74.89%	18,379.64
ED #610	24271	20375.25	83.95%	3895.75	247,824.00	209,632.10	84.59%	38,191.90
MC #611	18550	14906.25	80.36%	3643.75	187,587.00	150,596.11	80.28%	36,990.89
RE #612	5174	5348.75	103.38%	-174.75	52,516.00	53,616.05	102.09%	(1,100.05)
SO #613	18727	12644.25	67.52%	6082.75	194,115.00	120,556.85	62.11%	73,558.15
VI #614	13146	11294.75	85.92%	1851.25	124,933.00	104,823.22	83.90%	20,109.78
WA #615	12596	9265.25	73.56%	3330.75	123,199.00	90,038.29	73.08%	33,160.71
CT #631	6840	6277.75	91.78%	562.25	68,832.00	62,033.25	90.12%	6,798.75
<u>EXTENSION LIBRARIES</u>								
NP #632	632	452	71.52%	180	6,446.00	4,019.28	62.35%	2,426.72
WR #633	524	440	83.97%	84	4,737.00	3,912.00	82.58%	825.00
HR #634	1047	800.25	76.43%	246.75	9,322.00	7,040.19	75.52%	2,281.81
LU #644	1044	1205.5	115.47%	-161.5	9,155.00	15,359.01	167.77%	(6,204.01)
SUBTOTAL	153870	120162.5		33707.5	1,566,638.00	1,203,584.32		363,053.68
PSA #601	2880	2139.25	74.28%	740.75	46,301.00	33,187.34	71.68%	13,113.66
PSO #602	1997	* 2079.5	104.13%	-82.5	48,239.00	36,104.18	74.84%	12,134.82
MSL #016	1560	1267.25	81.23%	292.75	17,314.00	13,942.65	80.53%	3,371.35
CAT #118	3210	1944	60.56%	1266	36,079.00	21,684.12	60.10%	14,394.88
ILL #604	1040	320.75	30.84%	719.25	11,479.00	3,537.86	30.82%	7,941.14
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	618	34.72%	1162	36,099.00	13,045.57	36.14%	23,053.43
BE CUSTODIAN	1040	880	84.62%	160	12,876.00	11,344.10	88.10%	1,531.90
TOTAL	169457	129411.25	76.37%	40045.75	1,793,262.00	1,336,430.14	74.53%	456,831.86

Percentage of Months Included:
83.33%

* corrected allocated amount

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 5/31/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 5/31/2010</u>
DN #605	11758	10670	90.75%	1088	116,680.00	105,615.92	90.52%	11,064.08
BI #606	18569	12137.75	65.37%	6431.25	207,474.00	135,305.58	65.22%	72,168.42
BE #607	8959	7749.25	86.50%	1209.75	92,810.00	78,906.00	85.02%	13,904.00
CH #608	4671	3814.5	81.66%	856.5	47,826.00	38,822.66	81.17%	9,003.34
DC #609	7362	6096.5	82.81%	1265.5	73,182.00	58,104.67	79.40%	15,077.33
ED #610	24271	22169.25	91.34%	2101.75	247,824.00	228,717.89	92.29%	19,106.11
MC #611	18550	16251.75	87.61%	2298.25	187,587.00	164,565.94	87.73%	23,021.06
RE #612	5174	5760.75	111.34%	-586.75	52,516.00	57,969.35	110.38%	(5,453.35)
SO #613	18727	13859	74.01%	4868	194,115.00	132,402.50	68.21%	61,712.50
VI #614	13146	12276	93.38%	870	124,933.00	114,153.35	91.37%	10,779.65
WA #615	12596	10155.75	80.63%	2440.25	123,199.00	98,813.83	80.21%	24,385.17
CT #631	6840	6870.5	100.45%	-30.5	68,832.00	68,024.30	98.83%	807.70
<u>EXTENSION LIBRARIES</u>								
NP #632	632	492	77.85%	140	6,446.00	4,391.68	68.13%	2,054.32
WR #633	524	480	91.60%	44	4,737.00	4,280.60	90.37%	456.40
HR #634	1047	876.75	83.74%	170.25	9,322.00	7,740.13	83.03%	1,581.87
LU #644	1044	1323.5	126.77%	-279.5	9,155.00	16,928.17	184.91%	(7,773.17)
SUBTOTAL	<u>153870</u>	<u>130983.25</u>		<u>22886.75</u>	<u>1,566,638.00</u>	<u>1,314,742.57</u>		<u>251,895.43</u>
PSA #601	2880	2210.75	76.76%	669.25	46,301.00	34,337.93	74.16%	11,963.07
PSO #602	1997 *	2203.5	110.34%	-206.5	48,239.00	39,085.06	81.02%	9,153.94
MSL #016	1560	1387.25	88.93%	172.75	17,314.00	15,305.85	88.40%	2,008.15
CAT #118	3210	2153.5	67.09%	1056.5	36,079.00	24,081.97	66.75%	11,997.03
ILL #604	1040	405.75	39.01%	634.25	11,479.00	4,483.91	39.06%	6,995.09
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	618	34.72%	1162	36,099.00	13,045.57	36.14%	23,053.43
BE CUSTODIAN	1040	960	92.31%	80	12,876.00	12,374.50	96.11%	501.50
TOTAL	<u><u>169457</u></u>	<u><u>140922</u></u>	83.16%	<u><u>28535</u></u>	<u><u>1,793,262.00</u></u>	<u><u>1,457,457.36</u></u>	81.27%	<u><u>335,804.64</u></u>

Percentage of Months Included:
91.67%

* corrected allocated amount

**WAGES AND HOURS REPORT
FY 2009-2010**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 6/30/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 6/30/2010</u>
DN #605	11758	11571.5	98.41%	186.5	116,680.00	114,845.29	98.43%	1,834.71
BI #606	18569	13115.5	70.63%	5453.5	207,474.00	146,644.56	70.68%	60,829.44
BE #607	8959	8367	93.39%	592	92,810.00	85,280.18	91.89%	7,529.82
CH #608	4671	4141.5	88.66%	529.5	47,826.00	42,256.56	88.35%	5,569.44
DC #609	7362	6618.5	89.90%	743.5	73,182.00	63,065.12	86.18%	10,116.88
ED #610	24271	24022	98.97%	249	247,824.00	248,064.91	100.10%	(240.91)
MC #611	18550	17483.25	94.25%	1066.75	187,587.00	177,421.87	94.58%	10,165.13
RE #612	5174	6142.75	118.72%	-968.75	52,516.00	61,983.86	118.03%	(9,467.86)
SO #613	18727	15030.5	80.26%	3696.5	194,115.00	143,869.35	74.12%	50,245.65
VI #614	13146	13249	100.78%	-103	124,933.00	123,405.18	98.78%	1,527.82
WA #615	12596	10938.5	86.84%	1657.5	123,199.00	106,425.55	86.39%	16,773.45
CT #631	6840	7365.5	107.68%	-525.5	68,832.00	73,028.07	106.10%	(4,196.07)
<u>EXTENSION LIBRARIES</u>								
NP #632	632	532	84.18%	100	6,446.00	4,764.08	73.91%	1,681.92
WR #633	524	520	99.24%	4	4,737.00	4,653.00	98.23%	84.00
HR #634	1047	946.75	90.43%	100.25	9,322.00	8,380.23	89.90%	941.77
LU #644	1044	1423	136.30%	-379	9,155.00	18,229.64	199.12%	(9,074.64)
SUBTOTAL	153870	141467.25		12402.75	1,566,638.00	1,422,317.45		144,320.55
PSA #601	2880	2319.25	80.53%	560.75	46,301.00	36,161.89	78.10%	10,139.11
PSO #602	1997 *	2439.75	122.17%	-442.75	48,239.00	43,785.06	90.77%	4,453.94
MSL #016	1560	1387.25	88.93%	172.75	17,314.00	15,305.85	88.40%	2,008.15
CAT #118	3210	2393.5	74.56%	816.5	36,079.00	26,830.01	74.36%	9,248.99
ILL #604	1040	490.75	47.19%	549.25	11,479.00	5,429.96	47.30%	6,049.04
TP #120	2080	0	0.00%	2080	18,237.00	0.00	0.00%	18,237.00
DN SECURITY	1780	618	34.72%	1162	36,099.00	13,045.57	36.14%	23,053.43
BE CUSTODIAN	1040	1040	100.00%	0	12,876.00	13,404.90	104.11%	(528.90)
TOTAL	169457	152155.75	89.79%	17301.25	1,793,262.00	1,576,280.69	87.90%	216,981.31

Percentage of Months Included:
100.00%

* corrected allocated amount